2012 Legislature TPS Report 58545v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Catholic Community Services Federal Tax ID: 92-0042651

Project Title: Project Type: Equipment and Materials

Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle

State Funding Requested: \$70,000 House District: 5 / C

One-Time Need

Brief Project Description:

Wheelchair lift equipped vehicle with four wheel drive will be purchased to provide critical transportation services to seniors and persons with disabilities on Prince of Wales Island.

Funding Plan:

Total Project Cost:	\$70,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$70,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

Project will consist of purchasing a wheelchair lift equipped four wheel drive vehicle to meet needs of seniors and persons with disabilities on Prince of Wales Island.

Senior Center services ensure seniors and persons with disabilities are able to remain at home and in their traditional communities which delay or prevent more expensive hospitalization or institutionalization. Without adequate transportation these services cannot be successful in reaching their full cost savings potential.

Craig Community Association, Klawock Cooperative Association, Kasaan IRA, and Hydaburg Cooperative Association have identified transportation as a top priority.

Page 1

Project Timeline:

FY 2013 - Vehicle will be purchased upon grant award.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Catholic Community Service, dba Craig Klawock Senior Center

For use by Co-chair Staff Only:

\$70,000 ed

2012 Legislature TPS Report 58545v1

Grant Recipient Contact Information:

Name: Roberta Foss

Title: Senior Center Site Manager

Address: 465 Summit Drive

Klawock, Alaska 99925

Phone Number: (907)755-2224

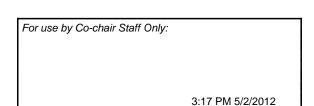
Email: crgklwsr@ccsjuneau.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 2

Contact Name: Kaci Schroeder Hotch

Contact Number: 465-3732





Craig Tribal Association

P.O. Box 828 Craig, AK 99921 Ph: 907-826-3996 Fax: 907-826-3997

February 22, 2012

Representative Bill Thomas Alaska Legislature State Capitol Juneau, AK 99801-1182

Dear Representative Thomas:

The Craig Tribal Association is happy to support the legislative grant request made by Southeast Senior Services and the Craig Klawock Senior Center and the Hydaburg Senior Program for a new four wheel drive, lift equipped vehicle. These vehicles will be used to help meet the transportation needs of seniors and people with disabilities on Prince of Wales Island. These transportation services ensure that seniors and people with disabilities will be able to remain at home and in their traditional communities which delays or prevents them from more expensive hospitalization or institutilization. The Craig Tribal Association is actively seeking to improve transportation on Prince of Wales and these vehicles will help us all reach those goals. Thank you for your consideration.

Sincerely,

Edward K. Thomas, Jr.

Tribal President

Craig Tribal Association



SCHETKY NORTHWEST SALES, INC.

8430 N.E. Killingsworth St. . Portland, Oregon 97220

800-255-8341

Telephone 503-287-4141 FAX 503-287-2931

18-Jan-12

PAGE #5 PAGE #5 \$70,115

PURCHASING AGENCY:

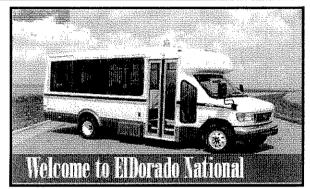
SOUTHEAST SENIOR SERVICES

ITEM 1.

BASE VEHICLE (ELDORADO NATIONAL AEROTECH 220) (Amended 06-2011)

52,819.00

\$



AEROTECH - AMERICA'S #1 CHOICE SINCE 1985!

STANDARD FEATURES:

MODEL

2009 2012 AEROTECH 220 (FORD)

CHASSIS

2009 2012 E450 FORD LIMITED SLIP DIFFERENTIAL

CHASSIS MODIFICATIONS

SPRING SPACER, LIFT SIDE (E450)
EXHAUST OPTION, 3" STREET SIDE' 45 DEGREE
FUEL SENDER ACCESS PLATE, DIAMOND PLATE
FAST IDLE, GATEWAY FORD DSL/GAS WITH ILIS CONTROLLER
BUMPER, REAR HELP
FLOORING, 3/4" MARINE PLYWOOD SUBFLOORING
RUSTPROOFING, (ZINC CHROMATE)
RUSPTROOFING, WAXOLY

DOORS

DOOR, ENTRY A&M 30 ELECTRICAL
DOOR OPTION, EXTERIOR KEY SWITCH
LIGHT, EXTERIOR ENTRY DOOR LIGHT
W/C DOOR LIFT, AEROTECH STD FLR RR
W/C DOOR LIFT, AEROTECH (STD) STANDARD FLOOR

WINDOWS

WINDOW PACKAGE, 41H X 29W (NEW BODY)

ALTERNATOR BATTERY

LIGHT, 3 EXIT (INTERIOR) LED RED

HEATING

HEATER, 65K BTU (PROAIR 465)
HEATER HOSE INSULATION, THERMACELL
HEATER BOOSTER PUMP
HEATER, STEPWELL ELECTRIC
DRIVER CONTROLLED WITH ON/OFF SWITCH

ELECTRICAL, EXTERIOR

BATTERY TRAY, M/R SEAL-TITE, 3B BATTERY DISCONNECT INSTALL IN DRIVER STEPWELL JUMPSTART, GOODALL UNDERHOOD EXTERIOR LED LIGHT PACKAGE

ELECTRICAL - INTERIOR

RADIO, AM/FM/CD DRIVERS FAN INSTALL INTERIOR CURB SIDE

FEATURES, EXTERIOR

BUMPER, HELP FRONT STAINLESS STEEL SCREWS, INTERIOR RUBRAILS CAB UNDERCOATING DRIPRAIL OPTION, ALUMINUM SPARE TIRE, SHIP-LOOSE

SAFETY - EXTERIOR

REVERSE ALARM
TRANSPEC LOW PROFILE 24 x 24 HATCH
MIRROR, HEATED FORD, BRKAWAY M/L
ON/OFF SWITCH WITH AMBER INDICATOR LIGHT
MIRROR, CROSSOVER/ 8" CONVEX
MUST BE 10-INCHES.POWDER COATED OR SS.
INSTALL UPPER LEFT EXTERIOR REAR

FEATURES, INTERIOR

CABLINER WITH STORAGE, LOCKING
STANCHION, VERTICAL WITH MODESTY PANEL
FORWARD OF LIFT
HANDRAIL, RIGHT ENTRY ASSIST
SUNVISOR, PADDED
INSTALL ON CURB SIDE
FLOOR RUBBER, RS GRAY
COVE MOLDING, RUBBER TO SEAT RAIL
MODESTY PANEL, DRIVER

SAFETY - Interior

MIRROR,6" x 16" INTERIOR 5# FIRE EXTINGUISHER TRIANGLE REFLECTOR KIT

SEATING

SEAT, MID-BACK DOUBLE FREEDMAN (6) - Blue

SEATING ACCESSORIES

SEAT ARMREST, US ARM (QTY 6) SEATBELT, 74" STD (12) SEAT GRAB HANDLE, PADDED (12)

DRIVER'S SEAT AND ACESSORIES

FREEDMAN FSC FORD HIGH BACK RECLINER - Blue

PARATRANSIT

LIFT DOOR AJAR BUZZER LIFT, RICON S5010 FRT 34" x 54", 403/404 LIFT, CIRCUIT BREAKER TO BE IN BATT. COMPARTMENT STORAGE BAG, TIEDOWN (SURE-LOK) EXTENSION, 12" SEATBELT EXTENSION, 30" SEATBELT DECALS, ADA SPEC

L TRACK, FULL LENGTH (2)

INSIDE TRACKS TO BE ON 15: CENTERS OUTSIDE TRACKS TO BE ON 28" CENTERS

LIGHT, LIFT EXTERIOR ADA

LIGHT, LIFT INTERIOR

SURE-LOK RETRAKTOR SECUREMENT SYSTEM (QTY 2)

SURE-LOK 627S4 RESTRAINTS, SURE-LOK FE627S-RC QTY 2

NON-RETRACTABLE, CLOSED HOOD QTY 2

D-RING END FITTING

RUBBERMAID STORAGE BOX

RESTRAINT, SURE-LOK INTEGRATED LAP BELT QTY 2

RST, SURE-LOK REST. SIRE-LOK NON-RETRACTTABLE SHOULDER HARNESS

PAINT

INTERIOR, POWDER COAT. YELLOW DECALS CUSTOM - NO SMOKING DECALS TO BE ENGRAVED ON PLASTIC LAMINATE

OTHER

MANUALS, CD CUSTOMER PARTS/ELECTRIC/OPERATOR TRAINING VIDEO CERTIFIED WEIGHT SLIP RICON OWNER/OPERATOR MANUAL 50 BELOW ZERO ANTIFREEZE SUR-LOK SEAT BELT CUTTER

Design will be sent POWER PLANE PF-200 KIT OMIT STATE OF AK DECALS -

AVAILABLE OEM CHASSIS OPTIONS: (MAY EXTEND LEAD TIME)		PRICE	EXT.		
SIX-WAY POWER DRIVER SEAT & PEDESTAL	\$	630.00	\$		
OEM CRUISE CONTROL	\$	195.00	\$	-	
OEM POWER STEERING COOLER	\$	75.00	\$	-	
OEM CHASSIS SHOP MANUALS	\$	480.00	\$	-	
TOTAL CHASSIS OPTIONS			\$	-	

	SCHEDULED OPTIONS:	PRICE	EXT.
2B	DIESEL ENGINE IN LIEU OF GAS	\$ 5,495.00	\$ -
2C	SILICONE PAD HEATERS AND ELECTRIC CORD	\$ 320.00	\$ =

1	2D	QUIGLEY 4-WHEEL DRIVE CONVERSION	\$ 12,650.00	\$ 12,650.00
	2E	TIRE CHAINS, W/COMPRESSOR COMPARTMENT	\$ 2,325.00	\$ -
1	2F	STEPWELL BATTERY COMPARTMENT	\$ (400.00)	\$ (400.00)
	2G	AUXILIARY HEATER - ESPAR H-5 WITH TIMER & BOX	\$ 1,640.00	\$ -
1	2H	VINYL FLOOR COVERING - ALTRO META	\$ 200.00	\$ 200.00
	21	SEATS INC. DRIVER SEAT	\$ 735.00	\$ ~
	2J	FREEDMAN ISC DOUBLE SEAT	\$ 905.00	\$ -
	2K	ANTI-BACTERIAL SEAT FABRIC - MORE-CARE (EACH)	\$ 25.00	\$ -
	2L	FREEDMAN SEAT SIDE SLIDERS EACH)	\$ 25.00	\$ -
	2M	THIRD (3RD) WHEELCHAIR POSITION	\$ 701.00	\$
	2N	FOURTH (4TH) WHEELCHAIR POSITION	\$ 1,477.00	\$ -
	20	WHEELCHAIR RESTRAINT SYSTEM (BELT KIT)	\$ 40.00	\$ -
1	2P	REAR EMERGENCY DOOR	\$ 610.00	\$ 610.00
	2Q	ASTRO START REMOTE	\$ 350.00	\$ -
	2R	PUBLICATIONS	\$ 227.00	\$ -
1	28	FIRST AID KIT	\$ 50.00	\$ 50.00
1	2T	BODY FLUID CLEAN UP KIT	\$ 40.00	\$ 40.00
1	2U	MOR/RYDE REAR SUSPENSION	\$ 1,080.00	\$ 1,080.00
	2V	ENGINE HIGH IDLE SYSTEM	STD	STD
	2W	XL BUS PANELS	\$ 300.00	\$ -
	2X	WHEELCHAIR LIFT WITH 32" x 51" PLATFORM	\$ 370.00	\$ -
I	TOTA	AL SCHEDULED OPTIONS:	 	\$ 14,230.00

-	cus	TOMER CHOICE OPTIONS FOR CONSIDERATION	 PRICE	EXT.
-	#1	TELMA ELECTROMAGNETIC BRAKE RETARDER	\$ 7,065.00	\$ -
5	#2	AISLE SEAT ARMRESTS (EACH)	\$ 25.00	\$ -
1	#3	AV SEAT BACK GRAB HANDLES (EACH)	\$ 30.00	\$ -
7	#4	TIRE CHAINS FOR REAR WHEELS	\$ 90.00	\$ -
;	#5	DIGITAL CLOCK IN DRIVER AREA	\$ 60.00	\$ -
ī	#6	36-INCH ENTRY DOOR	\$ 115.00	\$ -
;	#7	STANDEE LINE	\$ 25.00	\$ -
1	#8	NEXT STOP REQUEST SYSTEM	\$ 505.00	\$ -
7	#9	DAYTIME RUNNING LIGHTS	\$ 100.00	\$ -
7	#10	FRONT MOUNTED SPORTWORKS BIKE RACK	\$ 1,780.00	\$ -
;	#11	JACK, JACK HANDLE, & LUG WRENCH	\$ 100.00	\$ -
1 :	#12	WIDE ANGLE LENS, REAR WINDOW	\$ 25.00	\$ 25.00
;	#13	MOBILE RADIO PREP PACKAGE	\$ 235.00	\$ -
		 GROUND PLANE WITH ACCESS PANEL 		
		GROUND/POWER LEADS		
;	#14	65K EVEAPORATOR HEAT STRIP	\$ 390.00	\$ -
-	#15	7" AMBER FLASHING LIGHTS, FRONT/REAR	\$ 250.00	\$ -
	#16	ECHOVISION BACKUP SENSING SYSTEM	\$ 500.00	\$
;	#17	INTERMOTIVE HAWKEYE SYSTEM W/HELP BUMPER	\$ 1,440.00	\$ -
1	#18	MAXON WL7C-34L W/C LIFT IN LIEU OF BRAUN	\$ 115.00	\$ -
:	#19	HALOGEN FOG OR DRIVING LIGHTS	\$ 100.00	=
	#20	SKIRT MOUNTED REAR DOCKING LIGHTS	\$ 140.00	\$ -
	#21	OVERHEAD STANDEE RAIL (EACH)	\$ 125.00	\$ -
	#22	DRIVER FAN	\$ 65.00	\$ -
	#23	W/C DOOR AJAR LIGHT/BUZZER	\$ 60.00	\$ -
	#24	REAR CENTER MOUNT BRAKE LIGHT	\$ 65.00	\$ _
	#25	LOCKING FUEL FILL COVER	\$ 120.00	\$ -
	#26	MARKER LIGHT, ARMORED LIGHT GUARDS	\$ 100.00	\$ -
	#27	W/C HEIGHT ADJUSTABLE SHLDR RESTRAINTS	\$ 80.00	\$ -

	#28	LIGHTS LED SIDE TURN ARMORED	\$	190.00	\$ -
	#29	YELLOW STEP NOSING	\$	50.00	\$ -
1	#30	YELLOW POWDER COATED ENTRY ASSISTS	\$	250.00	\$ 250.00
	#31	PILLOW TOP SEAT BASE ON FIXED SEATS	\$	30.00	\$ -
	#32	HEATER FLOW CONTROL VALVE	\$	160.00	\$ **
	#33	DELUXE PADDED STANCHIONS	\$	125.00	\$ -
	#34	PADDED MODESTY PANEL (EA)	\$	45.00	\$ ~
1	#35	DVD, TIE DOWN TRAINING	\$	25.00	\$ 25.00
	#36	FREEDMAN SINGLE PX. FEATHERWEIGHT FLIP SEAT	\$	275.00	\$ -
1	#37	LEVEL 3 SHERPA/SHIRE UPHOLSTERY, DRIVER SEAT	. \$	20.00	\$ 20.00
1	#38	7x10 INTERIOR CONVEX MIRROR IN LIEU OF 6x16	\$	15.00	\$ 15.00
6	#39	M&S RATED WINTER STUDDED TIRES W/WHEELS	\$	432.00	\$ 2,592.00
1	#40	DRIVER SIDE RUNNING BOARD, 12-INCH	\$	160.00	\$ 160.00
1	#41	DEDUCT POWER FLARE PF-200 KIT	\$	(126.00)	\$ (126.00)
1	#42	FRONT LICENSE PLATE FRAME	N/C	• •	N/C
1	#43	FOLDING SAFETY STEP	\$	105.00	\$ 105.00
		•			

- 1	TOTAL CUSTOMER CHOICE OPTIONS:	13	Þ	3,066.00
١		-		

TOTAL PER VEHICLE COST, FOB PORT OF TACOMA/SEATTLE:	\$70.115.00
	T . T

EXTERIOR COLOR - OEM BRIGHT WHITE UPHOLSTERY - MEDIUM GRAY FLOOR COVER COLOR - BLACK

INTERIOR COLOR - OEM MEDIUM GRAY

REGISTERED OWNER:

